



THE
MUSCOGEE (CREEK) NATION
Office of Treasury
Patricia Kilian, Controller
PKilian@muscogeenation.com
P.O. Box 580 | Okmulgee, OK 74447

To: Zechariah Harjo, Secretary of the Nation
CC: Carson Ball, Self-Governance Manager

From: Patricia Kilian, Controller
April Welch, Assistant Controller

Date: Friday, October 24, 2025

Re: Nation Governmental Expenditures and Investments

Dear Secretary Harjo,

You have asked us to provide you with information regarding the Nation's governmental expenditures and investments in public services and infrastructure projects, including any significant changes in the amount of such expenditures since the Supreme Court's decision in *McGirt v. Oklahoma*. The requested information is compiled below.

Total Governmental Expenditures

The Nation's total governmental expenditures for the years 2019-2025 YTD (as of October 1, 2025) are provided in the following table. As with the other tables below, expenditures are broken down by the source of funding: (1) MCN Appropriations of MCN-generated revenues and (2) Federal Self-Governance funding.

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Appropriation	170,975,751	165,283,392	201,758,424	204,924,045	227,327,493	275,500,027	324,007,735
Federal Funding	126,076,490	262,242,347	384,001,297	519,861,074	355,324,065	248,335,545	257,970,227
Total	297,052,241	427,525,739	585,759,721	724,785,119	582,651,558	523,835,572	581,977,962



THE
MUSCOGEE (CREEK) NATION
Office of Treasury
Patricia Kilian, Controller
PKilian@muscogeenation.com
P.O. Box 580 | Okmulgee, OK 74447

Law Enforcement and Justice System Expenditures

The Nation's annual expenditures for its law enforcement and justice systems, including the Nation's Lighthouse Police Force, Office of the Attorney General, and District Court, are provided in the following tables.

MCN Lighthouse (Police Force) Annual Expenditures

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Approp- riation	4,087,281	4,937,224	8,436,672	12,724,298	15,182,931	18,733,497	19,413,431
Self- Governance (federal) Funding	536,487	700,841	691,190	643,506	1,402,327	4,774,200	2,057,982
Total	4,623,768	5,638,065	9,127,862	13,367,804	16,585,258	23,507,697	21,471,413

MCN Attorney General Annual Expenditures

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Approp- riation	2,395,072	2,502,856	2,527,267	3,261,547	3,971,233	4,894,397	6,211,657
Self- Governance (federal) Funding	0	22,868	415,469	294,815	113,003	1,544,415	843,233
Total	2,395,072	2,525,724	2,942,736	3,556,362	4,084,236	6,438,812	7,054,890



THE
MUSCOGEE (CREEK) NATION
Office of Treasury
Patricia Kilian, Controller
PKilian@muscogeenation.com
P.O. Box 580 | Okmulgee, OK 74447

MCN District Court Annual Expenditures

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Approp- riation	1,021,966	1,107,477	1,482,531	1,868,170	3,863,897	4,572,773	5,004,821
Self- Governance (federal) Funding	0	0	0	537,025	0	224,634	1,792,613
Total	1,021,966	1,107,477	1,482,531	2,405,195	3,863,897	4,797,367	6,797,434

Since 2020, the Nation has also exponentially expanded its capacity to handle criminal justice matters with the establishment of a new satellite courthouse in the city of Jenks, Oklahoma (just outside of Tulsa's city limits) and is in the process of constructing a new \$30 million courthouse on the Tribal campus in Okmulgee, Oklahoma.



THE
MUSCOGEE (CREEK) NATION
Office of Treasury
Patricia Kilian, Controller
PKilian@muscogeenation.com
P.O. Box 580 | Okmulgee, OK 74447

Nation Expenditures for Governmental Services and Public Goods

The Nation's annual expenditures for select governmental services and public goods, including its Department of Health and Department of Community and Human Services, are provided in the following tables:

Department of Health Annual Expenditures

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Approp- riation	76,101,511	124,244,443	99,556,559	127,012,248	163,533,541	213,526,124	252,966,911
Self- Governance (federal) Funding	67,299,157	76,509,932	73,035,190	80,583,436	\$82,895,384	\$94,757,807	87,416,339
Total	143,400,668	200,754,375	172,591,749	207,595,684	246,428,925	308,283,931	340,383,250

Department of Community and Human Services Annual Expenditures

Year	2019	2020	2021	2022	2023	2024	2025 YTD
MCN Approp- Riation	11,795,607	11,853,278	14,894,033	20,940,425	23,903,643	30,048,988	28,817,786
Self- Governance (federal) Funding	2,355,358	2,722,998	2,725,294	2,739,870	2,442,798	2,530,767	2,695,941
Total	14,150,965	14,576,276	17,619,327	23,680,295	26,346,441	32,579,755	31,513,727